

# Prefeitura Municipal de Pirai

## LEI DE DIRETRIZES ORÇAMENTÁRIAS

### ANEXO DE METAS FISCAIS

#### PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

2012

AMF - Demonstrativo VI (LRF, art. 4º, & 2º, inciso IV, alínea a)

R\$ milhares

EXERCÍCIO	RECEITAS PREVIDENCIARIAS (a)	DESPESAS PREVIDENCIARIAS (b)	RESULTADO PREVIDENCIARIAS (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2011	6.494.879	2.980.769	3.514.110	3.514.110
2012	6.494.548	5.448.755	1.045.793	4.559.904
2013	6.510.965	6.285.419	225.546	4.785.450
2014	6.507.067	6.954.394	-447.327	4.338.122
2015	6.493.430	7.638.163	-1.144.732	3.193.390
2016	6.503.784	8.338.685	-1.834.901	1.358.489
2017	6.483.127	9.045.325	-2.562.198	-1.203.709
2018	6.476.192	9.806.768	-3.330.576	-4.534.285
2019	6.429.542	10.651.012	-4.221.471	-8.755.756
2020	6.356.268	11.529.031	-5.172.764	-13.928.519
2021	6.337.499	12.380.421	-6.042.922	-19.971.441
2022	6.298.618	13.195.557	-6.896.939	-26.868.380
2023	6.219.360	13.998.519	-7.779.159	-34.647.539
2024	6.162.518	14.763.683	-8.601.165	-43.248.704
2025	6.076.249	15.471.796	-9.395.547	-52.644.251
2026	6.041.670	16.091.390	-10.049.720	-62.693.971
2027	5.991.028	16.675.117	-10.684.090	-73.378.061
2028	5.919.166	17.260.243	-11.341.077	-84.719.138
2029	5.865.912	17.815.520	-11.949.609	-96.668.747
2030	5.793.525	18.331.021	-12.537.496	-109.206.243
2031	5.766.071	18.788.338	-13.022.267	-122.228.510
2032	5.674.192	19.224.674	-13.550.482	-135.778.992
2033	5.604.122	19.605.649	-14.001.526	-149.780.518
2034	5.535.028	19.964.887	-14.429.859	-164.210.377
2035	5.439.571	20.316.833	-14.877.262	-179.087.639
2036	5.354.297	20.639.093	-15.284.796	-194.372.435
2037	5.290.482	20.930.981	-15.640.498	-210.012.933
2038	5.179.487	21.207.571	-16.028.084	-226.041.017
2039	5.095.310	21.395.407	-16.300.097	-242.341.114
2040	5.006.082	21.475.960	-16.469.878	-258.810.993
2041	4.926.060	21.435.219	-16.509.159	-275.320.152
2042	4.837.717	21.301.058	-16.463.342	-291.783.494
2043	4.760.288	21.093.454	-16.333.166	-308.116.660
2044	4.670.365	20.842.274	-16.171.909	-324.288.569
2045	4.586.913	20.552.317	-15.965.404	-340.253.972
2046	4.493.085	20.235.799	-15.742.714	-355.996.687
2047	4.397.401	19.885.055	-15.487.655	-371.484.342
2048	4.298.704	19.494.193	-15.195.488	-386.679.830
2049	4.197.672	19.063.466	-14.865.793	-401.545.623
2050	4.092.797	18.598.918	-14.506.121	-416.051.744
2051	3.983.741	18.106.955	-14.123.214	-430.174.958
2052	3.870.421	17.592.702	-13.722.281	-443.897.239
2053	3.752.974	17.058.963	-13.305.988	-457.203.227

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<b>EXERCÍCIO</b>	<b>RECEITAS PREVIDENCIARIAS (a)</b>	<b>DESPESAS PREVIDENCIARIAS (b)</b>	<b>RESULTADO PREVIDENCIARIAS (c) = (a - b)</b>	<b>SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)</b>
2054	3.631.670	16.507.592	-12.875.922	-470.079.149
2055	3.506.944	15.940.653	-12.433.709	-482.512.858
2056	3.379.644	15.362.019	-11.982.375	-494.495.233
2057	3.250.137	14.773.351	-11.523.214	-506.018.447
2058	3.119.258	14.178.444	-11.059.186	-517.077.633
2059	2.987.147	13.577.940	-10.590.793	-527.668.427
2060	2.854.352	12.974.328	-10.119.976	-537.788.403
2061	2.718.989	12.359.041	-9.640.052	-547.428.455
2062	2.587.884	11.763.110	-9.175.226	-556.603.681
2063	2.458.316	11.174.163	-8.715.847	-565.319.528
2064	2.330.492	10.593.148	-8.262.655	-573.582.183
2065	2.204.923	10.022.378	-7.817.455	-581.399.638
2066	2.082.379	9.465.360	-7.382.981	-588.782.619
2067	1.963.338	8.924.266	-6.960.927	-595.743.547
2068	1.847.902	8.399.555	-6.551.653	-602.295.199
2069	1.736.188	7.891.764	-6.155.576	-608.450.775
2070	1.628.710	7.403.226	-5.774.516	-614.225.291
2071	1.525.741	6.935.187	-5.409.446	-619.634.737
2072	1.427.519	6.488.721	-5.061.203	-624.695.939
2073	1.333.843	6.062.924	-4.729.081	-629.425.020
2074	1.244.809	5.658.224	-4.413.414	-633.838.435
2075	1.160.920	5.276.911	-4.115.990	-637.954.425
2076	1.082.260	4.919.362	-3.837.102	-641.791.528
2077	1.008.908	4.585.947	-3.577.038	-645.368.566
2078	940.704	4.275.926	-3.335.223	-648.703.788
2079	877.933	3.990.604	-3.112.671	-651.816.460
2080	820.290	3.728.589	-2.908.300	-654.724.759
2081	767.572	3.488.965	-2.721.393	-657.446.152
2082	719.820	3.271.911	-2.552.090	-659.998.243
2083	676.717	3.075.987	-2.399.270	-662.397.512
2084	637.811	2.899.140	-2.261.329	-664.658.842
2085	603.211	2.741.868	-2.138.657	-666.797.499

FONTE: FUNDO DE PREVIDENCIA SOCIAL DO MUNICIPIO DE PIRAI